

Prime Contractor Direct Cost Breakdown			NOTE: This is a sample only. The numbers used are only to depict how the chart is to be completed.							
CHART 1A - LABOR SAMPLE										
Job Title	Direct	Labor	Subtotal	O/H	Subtotal	G&A	Subtotal	Fac Capital Cost	Total	Total
	Cost (\$)	Burden (%)	(\$)	(%)	(\$)	(%)	(\$)	of Money (%)	(\$)	Multiplier
Principal	\$80.00	45%	\$116.00	50.00%	\$174.00	10.00%	\$191.40	1.35%	\$193.98	2.424799
Program Mgr, Sr	\$75.00	43%	\$107.25	50.00%	\$160.88	10.00%	\$176.96	1.35%	\$179.35	2.391353
Program Mgr	\$70.00	44%	\$100.80	50.00%	\$151.20	10.00%	\$166.32	1.35%	\$168.57	2.408076
Task Order Mgr, Sr	\$75.00	53%	\$114.75	50.00%	\$172.13	10.00%	\$189.34	1.35%	\$191.89	2.558581
Task Order Mgr	\$70.00	42%	\$99.40	50.00%	\$149.10	10.00%	\$164.01	1.35%	\$166.22	2.374631
Cert Industrial Hygienist	\$75.00	45%	\$108.75	50.00%	\$163.13	10.00%	\$179.44	1.35%	\$181.86	2.424799
Industrial Hygienist	\$70.00	45%	\$101.50	50.00%	\$152.25	10.00%	\$167.48	1.35%	\$169.74	2.424799
Electrical Eng, Sr	\$40.00	35%	\$54.00	50.00%	\$81.00	10.00%	\$89.10	1.35%	\$90.30	2.257571
Electrical Eng	\$30.00	33%	\$39.90	50.00%	\$59.85	10.00%	\$65.84	1.35%	\$66.72	2.224126
Electrical Eng, Jr	\$20.00	34%	\$26.80	50.00%	\$40.20	10.00%	\$44.22	1.35%	\$44.82	2.240849
Chemist, Sr	\$40.00	35%	\$54.00	50.00%	\$81.00	10.00%	\$89.10	1.35%	\$90.30	2.257571
Chemist	\$30.00	33%	\$39.90	50.00%	\$59.85	10.00%	\$65.84	1.35%	\$66.72	2.224126
Chemist, Jr	\$20.00	34%	\$26.80	50.00%	\$40.20	10.00%	\$44.22	1.35%	\$44.82	2.240849
Mechanical Eng, Sr	\$40.00	45%	\$58.00	50.00%	\$87.00	10.00%	\$95.70	1.35%	\$96.99	2.424799
Mechanical Eng	\$30.00	45%	\$43.50	50.00%	\$65.25	10.00%	\$71.78	1.35%	\$72.74	2.424799
Mechanical Eng, Jr	\$20.00	45%	\$29.00	50.00%	\$43.50	10.00%	\$47.85	1.35%	\$48.50	2.424799
Environ Eng, Sr	\$40.00	45%	\$58.00	50.00%	\$87.00	10.00%	\$95.70	1.35%	\$96.99	2.424799
Environ Eng	\$30.00	45%	\$43.50	50.00%	\$65.25	10.00%	\$71.78	1.35%	\$72.74	2.424799
Environ Eng, Jr										
Rate 1 \$24.32**										
Rate 2 \$21.58**										
Rate 3 \$18.63**										
Straight Average	\$21.51	35%	\$29.04	50.00%	\$43.56	10.00%	\$47.91	1.35%	\$48.56	2.257571
Sanitary Eng, Sr	\$40.00	45%	\$58.00	50.00%	\$87.00	10.00%	\$95.70	1.35%	\$96.99	2.424799
Sanitary Eng	\$30.00	43%	\$42.90	50.00%	\$64.35	10.00%	\$70.79	1.35%	\$71.74	2.391353
Sanitary Eng, Jr	\$20.00	44%	\$28.80	50.00%	\$43.20	10.00%	\$47.52	1.35%	\$48.16	2.408076
Civil Eng, Sr	\$40.00	45%	\$58.00	50.00%	\$87.00	10.00%	\$95.70	1.35%	\$96.99	2.424799
Civil Eng	\$30.00	34%	\$40.20	50.00%	\$60.30	10.00%	\$66.33	1.35%	\$67.23	2.240849
Civil Eng, Jr	\$20.00	45%	\$29.00	50.00%	\$43.50	10.00%	\$47.85	1.35%	\$48.50	2.424799
Geologist, Sr	\$40.00	46%	\$58.40	50.00%	\$87.60	10.00%	\$96.36	1.35%	\$97.66	2.441522
Geologist	\$30.00	45%	\$43.50	50.00%	\$65.25	10.00%	\$71.78	1.35%	\$72.74	2.424799

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Job Title	Direct	Labor	Subtotal	O/H	Subtotal	G&A	Subtotal	Fac Capital Cost	Total	Total
	Cost (\$)	Burden (%)	(\$)	(%)	(\$)	(%)	(\$)	of Money (%)	(\$)	Multiplier
Geologist, Jr	\$20.00	44%	\$28.80	50.00%	\$43.20	10.00%	\$47.52	1.35%	\$48.16	2.408076
Biologist, Sr	\$40.00	45%	\$58.00	50.00%	\$87.00	10.00%	\$95.70	1.35%	\$96.99	2.424799
Biologist,	\$30.00	53%	\$45.90	50.00%	\$68.85	10.00%	\$75.74	1.35%	\$76.76	2.558581
Biologist, Jr	\$20.00	45%	\$29.00	50.00%	\$43.50	10.00%	\$47.85	1.35%	\$48.50	2.424799
Hydrogeologist, Sr	\$40.00	36%	\$54.40	50.00%	\$81.60	10.00%	\$89.76	1.35%	\$90.97	2.274294
Hydrogeologist	\$30.00	35%	\$40.50	50.00%	\$60.75	10.00%	\$66.83	1.35%	\$67.73	2.257571
Hydrogeologist, Jr	\$20.00	34%	\$26.80	50.00%	\$40.20	10.00%	\$44.22	1.35%	\$44.82	2.240849
Env Protection Spec, Sr	\$40.00	36%	\$54.40	50.00%	\$81.60	10.00%	\$89.76	1.35%	\$90.97	2.274294
Env Protection Spec	\$30.00	35%	\$40.50	50.00%	\$60.75	10.00%	\$66.83	1.35%	\$67.73	2.257571
Env Protection Spec, Jr	\$20.00	34%	\$26.80	50.00%	\$40.20	10.00%	\$44.22	1.35%	\$44.82	2.240849
Archaeologist, Sr	\$40.00	45%	\$58.00	50.00%	\$87.00	10.00%	\$95.70	1.35%	\$96.99	2.424799
Archaeologist	\$30.00	45%	\$43.50	50.00%	\$65.25	10.00%	\$71.78	1.35%	\$72.74	2.424799
Archaeologist, Jr	\$20.00	45%	\$29.00	50.00%	\$43.50	10.00%	\$47.85	1.35%	\$48.50	2.424799
Architect, Sr	\$40.00	45%	\$58.00	50.00%	\$87.00	10.00%	\$95.70	1.35%	\$96.99	2.424799
Architect	\$30.00	45%	\$43.50	50.00%	\$65.25	10.00%	\$71.78	1.35%	\$72.74	2.424799
Architect, Jr	\$20.00	45%	\$29.00	50.00%	\$43.50	10.00%	\$47.85	1.35%	\$48.50	2.424799
Computer Scientist	\$40.00	45%	\$58.00	50.00%	\$87.00	10.00%	\$95.70	1.35%	\$96.99	2.424799
Environ Attorney, Sr	\$40.00	45%	\$58.00	50.00%	\$87.00	10.00%	\$95.70	1.35%	\$96.99	2.424799
Environ Attorney	\$30.00	45%	\$43.50	50.00%	\$65.25	10.00%	\$71.78	1.35%	\$72.74	2.424799
Environ Attorney, Jr	\$20.00	45%	\$29.00	50.00%	\$43.50	10.00%	\$47.85	1.35%	\$48.50	2.424799
Legal Asst	\$20.00	45%	\$29.00	50.00%	\$43.50	10.00%	\$47.85	1.35%	\$48.50	2.424799
Health/Safety Mgr	\$40.00	45%	\$58.00	50.00%	\$87.00	10.00%	\$95.70	1.35%	\$96.99	2.424799
Health/Safety Tech	\$30.00	45%	\$43.50	50.00%	\$65.25	10.00%	\$71.78	1.35%	\$72.74	2.424799
Library Spec, Sr	\$40.00	45%	\$58.00	50.00%	\$87.00	10.00%	\$95.70	1.35%	\$96.99	2.424799
Library Spec	\$30.00	45%	\$43.50	50.00%	\$65.25	10.00%	\$71.78	1.35%	\$72.74	2.424799
Library Spec. Jr	\$20.00	45%	\$29.00	50.00%	\$43.50	10.00%	\$47.85	1.35%	\$48.50	2.424799
Library Asst	\$20.00	45%	\$29.00	50.00%	\$43.50	10.00%	\$47.85	1.35%	\$48.50	2.424799
Contract Admin	\$20.00	45%	\$29.00	50.00%	\$43.50	10.00%	\$47.85	1.35%	\$48.50	2.424799

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Job Title	Direct	Labor	Subtotal	O/H	Subtotal	G&A	Subtotal	Fac Capital Cost	Total	Total
	Cost (\$)	Burden (%)	(\$)	(%)	(\$)	(%)	(\$)	of Money (%)	(\$)	Multiplier
Procurement Mgr	\$30.00	45%	\$43.50	50.00%	\$65.25	10.00%	\$71.78	1.35%	\$72.74	2.424799
Accounting Mgr	\$30.00	45%	\$43.50	50.00%	\$65.25	10.00%	\$71.78	1.35%	\$72.74	2.424799
Estimator, Sr	\$40.00	45%	\$58.00	50.00%	\$87.00	10.00%	\$95.70	1.35%	\$96.99	2.424799
Estimator	\$30.00	45%	\$43.50	50.00%	\$65.25	10.00%	\$71.78	1.35%	\$72.74	2.424799
Estimator, Jr	\$20.00	45%	\$29.00	50.00%	\$43.50	10.00%	\$47.85	1.35%	\$48.50	2.424799
Secretary	\$20.00	45%	\$29.00	50.00%	\$43.50	10.00%	\$47.85	1.35%	\$48.50	2.424799
Acct/Payroll Clerk	\$20.00	45%	\$29.00	50.00%	\$43.50	10.00%	\$47.85	1.35%	\$48.50	2.424799
Clerk	\$20.00	45%	\$29.00	50.00%	\$43.50	10.00%	\$47.85	1.35%	\$48.50	2.424799